April 29, 1987 1545B/NM:ple

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Introduced by: Bob Greive

Proposed No.:

87-151

ordinance no. 8046

AN ORDINANCE making supplemental appropriations of \$893,907 to various county agencies and departments from the Current Expense Fund balance, making a supplemental appropriation of \$28,539 to the Surface Water management program from the Surface Water Management Program Fund, making a supplemental appropriation of \$35,904 to building and land development from the Building and Land Development Fund, and amending Ordinance 7864, Sections 35, 36, 37, 57, 58, and 59, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted appropriations of \$893,907, to various county agencies and departments from the Current Expense Fund balance, making a supplemental appropriation of \$28,539 to the Surface Water Management Program from the Surface Water Management Program Fund, and making a supplemental appropriation of \$35,904 to building and land development from the Building and Land Development fund.

SECTION 2. Ordinance 7864, Section 35, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>SPECIAL PROGRAMS</u> - From the Current Expense Fund there is hereby appropriated to:

Special Programs

\$708,965

Included in this additional appropriation is \$605,659 in appropriation to the Executive Contingency for public defense, \$83,306 to Visitors Bureau, and \$20,000 to Charter Reivew.

PROVIDED THAT the executive reports to the council, by June 30, 1987, with an explanation of the cause of any significant increase or decrease in case assignments and how the cause will affect future case assignments.

SECTION 3. Ordinance 7864, Section 36, as amended, is hereby 1 amended by adding thereto and inserting therein the following: 2 ASSESSMENTS - From the Current Expense Fund there is hereby 3 appropriated to: 4 Assessments 5 6 amended by adding thereto and inserting therein the following: 7 FUND TRANSFERS - From the Current Expense Fund there is 8 hereby appropriated to: 9 Fund Transfers 10 11 amended by adding thereto and inserting herein the following: 12 SURFACE WATER MANAGEMENT PROGRAM - From the Surface Water 13 Management Program Fund there is hereby appropriated to: 14 Surface Water Management Program 15 16 amended as follows: 17 18 Development Fund there is hereby appropriated to: 19 Building and Land Development ((\$11,604,579)) 20 21 Land Development shall be: 22 PROVIDED THAT it is the intent of the council that the 23 24 a facility or facilities that will provide maximum interface 25 opportunities for users of the services. 26 27 28 29 30 31 32 33

\$150,000 SECTION 4. Ordinance 7864, Section 37, as amended, is hereby \$34.942 SECTION 5. Ordinance 7864, Section 57, as amended, is hereby \$28,539 SECTION 6. Ordinance 7864, Section 58, as amended, is hereby BUILDING AND LAND DEVELOPMENT - From the Building and Land \$11,640,483 The maximum number of FTEs to be budgeted for Building and 217.0 restructured building and land development division be located at

1	SECTION 7. Ordinance 7864, Section 59, as amended, is hereby
2	amended by adding thereto and inserting therein the following:
3	PUBLIC HEALTH POOLING - From the Public Health Pooling Fund
4	there is hereby appropriated to:
5	King County Divisions \$22,55
6	INTRODUCED AND READ for the first time this 20th day
7	of <u>April</u> , 19 <u>87</u> .  PASSED this <u>27th</u> day of <u>April</u> , 19 <u>87</u> .
8	PASSED this 27th day of april, 1987.
)	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
	Chair frant
	ATTEST:
	Danty Mr. Quens
	Approved the Council
	APPROVED this, 1987.
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	King County Executive
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